

Village of South Glens Falls  
46 Saratoga Avenue, South Glens Falls, NY 12803  
March 26, 2025  
Village Board Budget Meeting @ 7:00 PM

**Village Budget Board Meeting**  
Minutes

**Attendance:**

Trustee Carota  
Trustee Girard  
Trustee Gutheil  
Attorney Bill Nikas  
Nick

Clerk Treasurer Samantha Berg  
DPW Supervisor TJ Chagnon  
CR  
Eavesdropping

Absent: Mayor Bodkin and Mayor Elect Trustee Orlow

The next crucial date is the 15th for a notice of public hearing on the tentative budget. At least five days shall lapse between the first publication date and the date specified for the hearing, which is to be held no later than April 15th. With April 15th on a Tuesday, a public hearing can be held on April 9th at the Regular Village Board Meeting, giving the appropriate time to put in publication as The Post Star requires a full week, and copies will need to be made available to the public. This will also give the new administration time to make changes. After the public hearing, they still can make changes until the budget is adopted. The public hearing may be adjourned from day to day, but not beyond the 15th. The final revision and the adoption of the budget will occur on April 16th or at a special meeting.

**Motion 032625-1 to hold the Budget Public Hearing on April 9, 2025:** Trustee Girard motioned, and Trustee Gutheil seconded. All in favor, motion passed.

**Discussion:**

**General Fund Appropriations**

***General Gov't Support - Finance***

A-1325-401 C/T Service Equip. - \$2,000 due to copier rate increase  
A-1325-402 C/T Schools/Conferences - changing \$7,000 to \$6,000

***General Gov't. - Support Staff***

A-1430-401 Planning - have never used \$3,000, changing to \$1,500  
A-1430-403 CSEA - \$5,000 to \$3,000 - not expecting issues with Union  
A-1430-405 Labor Non-Union - \$5,000 to \$2,500 - not expecting issues with staff  
A-1440-100 Bldg Insp Personal Services - cap at \$39,000 due to retirement  
A-1440-404 Bldg Insp Postage - increase for codes mailing - \$1,500  
A-1440-800 Bldg Insp FICA/Medicare - will decrease to \$3,000  
A-1441-400 Engineer Contractual Expense - change to \$1,000

### Operation of Plant

A-1621-200 Village Bldg. Equipment - \$2,000 to \$1,500  
A-1621-400 Village Bldg. Repairs/Misc. - \$10,000 to \$9,000  
A-1621-401 Village Vehicle Maint. - keep at \$1,500

### Central Garage

A-1640-401 DPW C.E.-Safety Shoes - \$2,000 to \$1,600  
A-1640-415 DPW C.E. Background Checks - \$750 to \$500  
A-1640-419 DPW C.E. Computer Support - leave at \$3,000  
A-1640-420 DPW C.E. Safety Equipment - reduce to \$0

A-1720-400 Benefits & Awards Contractual - \$5,000 to \$2,000

### General Gov't. Support - Special Items

A-1990-400 Contingency Contractual-Tran - increase to \$120,000

### Public Safety - Law Enforcement

A-3120-214 PD Eq.-Police Car - amended to ZERO, \$ from reserve  
A-3120-400 PD C.E.-Misc. Supplies - \$700 to \$600  
A-3120-401 PD C.E.-Car Repair Maint. - \$5,500 to \$4,000  
A-3120-416 PD Heat/Electric - \$7,500 to \$6,800  
A-3120-418 PD Cleaning & Supplies, C.E. - \$4,000  
A-3120-420 PD Computer Support - leave at \$20,000

### Maintenance of Roads

A-5110-100 St. Maint Personal Services - increase to \$210,000  
A-5110-800 St. Maint. FICA/Medicare - increase to \$16,065

### Sidewalk Program

A-5410-402 Sidewalks Contractual - lower to \$10,000

### Public Transportation

A-5630-400 CDTA Contractual Expense - leave at ZERO

### Economic Development Publicity

A-6410-400 Publicity Contractual Expense - drop to \$1,500

### Recreation

A-7010-407 Parks Sara County Trails Grant - drop to \$10,000

### Museum

A-7550-400 Celebrations Contractual Expense - increase to \$5,500

### Home & Community Services - Community Environment

A-8560-401 Village Beautification - drop to \$5,000

### Employee Benefits

A-9060-811 HRA - Employees - change to \$61,600  
A-962-0000 Fire Apparatus Cap. Reserve - add back in \$40,000

## **General Fund Revenues**

### **Sales Tax Revenues**

A-1120 Saratoga County Sales Tax - budget \$925,000

### **Home & Community Services**

A-2401 Interest Earned - increase to \$130,000

**Motion 032625-2 to amend the Tentative Budget with changes made:** Trustee Gutheil motioned, and Trustee Girard seconded. All in favor, motion passed.

**Motion 032625-3 to enter Executive Session at 8:14 pm:** Trustee Girard motioned, and Trustee Gutheil seconded. All in favor, motion passed.

**Motion 032625-4 - to adjourn Executive Session at 8:17 pm and continue Village Budget Board Meeting:** Trustee Girard motioned, and Trustee Gutheil seconded. All in favor, motion passed.

### **General Gov't Support - Executive**

A-1210-100 Mayor Personal Services - down 3%, like the Trustees, to \$23,190

A-1210-800 Mayor FICA/Medicare - down to \$1,775

### **General Gov't Support - Finance**

A-1325-100 C/T Personal Services - increase \$6,200

A-1325-800 increase the FICA/Medicare appropriate percentage

### **Maintenance of Roads**

A-5010-100 St. Maint Personal Services - increase \$7,200 - also to include percentages in Water and Sewer and increase the FICA/Medicare for all 3 lines

## **Water Fund Appropriations**

### **Water Administration**

FX-8310-411 Water Admin C.E. Engineer - add \$10,000 for grant writing

### **Water Source of Supply, Power & Pumping**

FX-8320-406 Water Pump Station Heat - increase to \$7,000

### **Water Transportation & Distribution**

FX-8340-403 Water Trans-Rehab - take \$40,000 from FX-9901-0091 Infrastructure - Water and add, making \$90,000

### **Employee Benefits**

FX-9060-811 HRA Employee Benefits - add \$5,600

### **Bond Anticipation Notice**

FX-9790-600 Note Principal Payment - increase to \$50,000

**Sewer Fund Appropriations**

**Employee Benefits**

G-9060-811 HRA-Employees - add \$80

**Motion 032625-5 to adjourn the Village Budget Board Meeting at 8:53 pm:**  
Trustee Girard motioned, and Trustee Carota seconded. All in favor, motion passed.