

Q_575 Project Description. Concisely describe the project, indicating the location, what will be planned, designed, acquired, and/or constructed, the issues/opportunities to be addressed, and expected outcomes and deliverables. Additional details will be collected later in the application process.

The project will take place in the Village of South Glens Falls and includes utility work on Baker and Jackson Avenues in a residential neighborhood comprised of modest single-family homes. The 4-inch ductile iron watermains have reached the end of their useful life. Excessive pipe tuberculation is causing low water pressure, poor water quality and inhibits firefighting capability. Four-inch watermains do not meet the minimum requirements for fire flow; increasing pipe size will provide better fire protection.

A comparison of water production to sewer flows indicates severe groundwater inflow & infiltration (I&I) in the sewers. Relining sewer mains will reduce I&I and the costs associated with treatment of the additional flows, saving water and energy.

Proposed work on Baker Avenue includes the replacement of 1,500 LF of 4-inch ductile iron watermain, valves, hydrants and services and relining 1,500 LF of existing clay sewer pipe, site restoration activities including pavement, sidewalk, and curb replacement, stormwater improvements, and landscaping improvements in the public ROW.

Proposed work on Jackson Avenue includes the replacement of 1,900 LF of 4- and 6-inch ductile iron watermain, valves, hydrants and services and relining 1,900 LF of existing clay sewer pipe, site restoration activities including pavement, sidewalk, and curb replacement, stormwater improvements, and landscaping improvements in the public ROW.

Q_976 Statement of Need

According to the US Census, it is estimated that 67% of Village residents are considered low-to moderate-income (LMI). The Village has one of the lowest incomes (\$40,216 in 2017) in Saratoga County. This shows a documented economic need for funding assistance. Infrastructure improvements help promote economic advancement and job growth in small communities in Upstate New York, like South Glens Falls. The project target area is a residential neighborhood comprised of modest single-family homes, although utility projects ultimately benefit all users. State investment in this project will limit overall debt allowing the Village to continue to advance future system improvements. A highly visible project that will improve essential services to LMI residents will demonstrate the NYS's commitment to small Village-scale public infrastructure investment.

Q_2366 How does your project align with the Regional Economic Development Council's Strategic Plan/Upstate Revitalization Initiative Plan?

Improvements to the water and sewer systems are required for revitalization of the Village downtown areas. The project aligns with the goal of improving key infrastructure to make the Village, and therefore the Capital Region, more business ready. High quality water service is essential for economic development, energy efficiency and job growth.

This project can indirectly impact economic opportunities and revitalization priorities through increased water and sewer service in the Village. The provision of sound public infrastructure also encourages private investment in the community which will foster sustainability, revitalization and growth. With job growth, the community will have increased diversity in employment opportunities.

It is estimated that 10 temporary jobs will be directly created through the implementation of this project.

Q_930 Explain what makes your project a regional economic priority - for example creates jobs, economic investment, sustainability and community revitalization, government efficiency or consolidation etc.

Successful community revitalization is predicated on the ability to provide essential services at affordable costs. Like most upstate communities, SGF is struggling with aged and decaying infrastructure which makes providing those services more difficult and costly. Continued State investment/funding in this community will not only improve the infrastructure in an established LMI area and defer the direct project costs, but it will have 3 additional benefits that will help ensure that SGF continues to be a desirable place to live and work:

- Lower water system O&M costs by reducing production levels, and
- Lower sewer costs by decreasing flows to the Glens Falls WWTP, and
- Sustain level of debt contracting power, better positioning the Village to affect future upgrades to the water distribution & sewer collection systems.

Q_9528 Please detail how it will advance downtown revitalization and strategic community investment.

The Village's Comprehensive Plan identified "Improve the Existing Sewer & Water System to Support Economic Development and Protect Quality of Life" as one of the 9 community goals recognizing the decaying infrastructure as a serious impediment to revitalization. Replacement of the aged watermains and relining the sewers will provide for improved essential services to an identified LMI area and contribute to neighborhood desirability and stability, staples for development and growth. The area is already a desirable, walkable neighborhood with access to convenience stores, banks, restaurants, religious institutions, public transit, and community center, but growth could be facilitated with increased public investment.

Q_9532 Please detail how it will incorporate environmental justice practices.

As with all projects initiated by the Village, the proposed project will incorporate EJ practices where and when applicable. The Village strives to ensure that all residents, regardless of race, color or income will benefit from the proposed project and will have an opportunity to compete for the temporary construction jobs that will come with the project. Improvements to the Village water system will benefit all residents and have a positive impact on business growth and economic activity. The project will repair aging and failing infrastructure in an identified LMI community. Lower income areas are disproportionately impacted by decaying infrastructure and the CDBG program was specifically designed to address such inequities.

Q_3763 How does your project seek to apply CFA funds for the purpose of eliminating barriers to skilled employment by poor people in your region, as identified by the Opportunity Agenda? Please describe any efforts to collaborate at the local or regional level (i.e. public, private, labor, philanthropic sectors).

The project will eliminate existing health/safety issues associated with decaying municipal infrastructure. This will improve the built environment for an established low-income population in one of the older areas of the Village. Similarly, the project aligns with the REDC strategy of investing in existing infrastructure and directing development toward the older, well-established urban centers in the Capital District. Improved municipal services throughout the Village will indirectly create opportunities to attract small and large businesses with accompanying job creation by helping to revitalize the area. The prospect of improved services can attract employment opportunities, which create new jobs and prospects for poor and hard-to-place workers, eliminating blight and barriers to skilled employment in the Village, Saratoga Co. and Region.

Q_3764 How does your project build workforce development programs, improve physical infrastructure, and/or establish social services that connect people living in poverty in your region with skilled employment, in correspondence with the economic revitalization priorities, distressed community targets, and the industry growth areas identified in the Opportunity Agenda and Strategic Plan?

This project improves existing public water and sewer infrastructure and aligns with the Opportunity Agenda by providing a public resource. The Village has a population of over 10% living in poverty (ACS 2015) which shows the importance of providing low-cost resources in the economically distressed community. While the project does not directly build workforce development programs, the (albeit temporary) jobs created by the work that is proposed are a perfect fit for those just entering or reentering the workforce, providing gainful employment in which workers can gain skills that will be transferable to future employment. Permanent jobs will be created as new businesses locate in the area and current ones expand. The prospect of improved services creates new job opportunities and prospects for poor and hard-to-place workers.

Q_4201 Please explain how your project impacts the Veterans' and military families in New York.

Approximately 200 (2017 ACS) Veterans reside in the Village of South Glens Falls, or over 5.4% of the residents. Improving the water and sewer infrastructure will enhance the lives of Veterans and their families by providing them with safe, clean and reliable services. Implementation of this project will reduce water loss resulting in lower O&M costs saving money and lowering costs for all water and sewer system users. Rehabilitating the sewers mains will reduce sewer flows to the Glens Falls WWTP, lowering costs for all system users, including those in the adjacent community. In addition, some of the construction and construction inspection work may be completed by veteran-owned businesses in NYS.

Q_929 Current State of Project Development?

Preliminary engineering plans and cost estimates have been prepared. The project is ready to proceed upon award of grant.

Q_975 Estimated Project Timeline: including project start/completion dates, estimates for design, permitting and construction or other major steps.

Pre-Application Public Hearing - June 2021
Submit CDBG Public Infrastructure CFA Application - July 2021
CFA Award Announcements - September 2021
NYSEFC DWSRF WIIA Grant Application - October 2021

Village of South Glens Falls
Baker & Jackson Avenues Water & Sewer System Improvement's
2021 CFA Application No.: 107959

Grant Agreement Executed & RFP for Engineering Services - November 2021
Complete SEQR, NEPA & SHPO as needed - February 2022
Project Status Report - February 2022
Project Design, Preliminary Plans & Specifications - March 2022
Regulatory Review & Approval (NYSDOH, DEC & OCR as needed) - April to May 2022
First CDBG Disbursement Request - May 2022
Bidding & Award of Contracts - June 2022
Construction/Installation Start - July 2022
Second Public Hearing - August 2022
CDBG Annual Performance Report (APR) - September 2022
CDBG Project Status Report (PSR) - November 2022
Construction/Installation Complete - December 2022
Audit based on Federal Expenditures (if applicable) - February 2023
Project Closeout/Project Termination/Final APR - March 2023

Q_580 Provide a list of all federal, state, and local reviews, approvals, or permits needed or completed, including the dates when they are expected to be completed or were completed. If Not Applicable, indicate "NA".

NY SEQR (Type II) February 2022
NEPA (Categorically Excluded) February 2022
NY SHPO February 2022
NYSDOH May 2022
NYS OCR May 2022

Q_2364 What is the status of State and/or Federal Environmental Review? If review of the project is underway or completed pursuant to the State Environmental Quality Review Act (SEQRA) or National Environmental Policy Act (NEPA), please indicate the lead agency (if applicable).

Both SEQR & NEPA environmental reviews will be completed in the spring of 2022. It is anticipated that the project will be a Type II Action Under SEQR as it is replacement in-kind of municipal infrastructure. It is expected that the project will be Categorically Excluded under NEPA because it is replacement in-kind of municipal infrastructure. All environmental reviews will be conducted in accordance with funding agency requirements.

Q_1054 If National Environmental Policy Act (NEPA) Record of Decision has been issued, please explain (include date of Record of Decision).

A NEPA Record of Decision has not been made at this time.

Q_2362 If funding was awarded in prior CFA rounds, what were the CFA numbers for which funding was awarded?

No CFA funds have been obtained for the proposed project described herein.

Q_4160 For each program to which you are applying under the CFA, explain your strategy for proceeding if the full amount of requested funding, required matching funds, and temporary financing

are not secured as expected, or committed sources become unavailable. This explanation must address any proposed project phases, and both CFA and non-CFA sources of funds.

The Village has an opportunity to enhance the quality of life for residents and strengthen the economic benefits for local businesses through the proposed water improvement project. To properly take advantage of these opportunities, the Town has prioritized over the long-term for such improvements and all other functions to achieve its goals and allow the area to change in positive ways.

The Village of South Glens Falls is only applying for CDBG Public Infrastructure funding in the 2021 CFA round for the replacement of water main and the rehabilitation of sewer piping, site restoration activities including pavement, sidewalk, and curb replacement, stormwater improvements, and landscaping improvements in the public ROW on Baker and Jackson Avenues. The Village has received multiple correspondences from the NYS Department of Health regarding the need for continued water main replacement on Village streets, including the ones slated to be improved through the proposed project.

If CDBG funding is not received for this project the proposed work may have to be postponed until an alternate funding source can be identified. The Village is planning to apply for a NYSEFC drinking water WIIA grant in the 2021 to fund additional water main replacement projects as directed by the NYS Department of Health. Unfortunately, WIIA grants were not available in 2020 and therefore, the Village has not secured additional funding at this time.

As water and sewer infrastructure replacement can be very costly for a small Village like South Glens Falls, the Village plans to replace needed infrastructure on a street-by-street basis. This year, the Village is focusing on Baker and Jackson Avenues.

Q_11978 Please provide both the Federal Tax ID and the DUNS number for the Unit of Government serving as the Applicant.

Federal Tax ID Number: 14-6002450

DUNS Number: 050623057

Q_5420 Provide a project abstract. The abstract must include formal applicant name, location of project, amount of request, general purpose of the project, and project beneficiaries. Sample text: [City, Town, Village, County Name] will use \$400,000 in NYS CDBG funds to replace [Type of Public Infrastructure/Public Facility]. The total project cost will be \$1,000,000 with \$600,000 from other grant sources (specify). The project proposes to benefit 50 low-and moderate-income persons.

The Village of South Glens Falls, Saratoga County, is requesting \$1,000,000 in CDBG funding in support of a project to replace deteriorated water and sewer mains along Baker and Jackson Avenues. The project anticipates benefitting 67 LMI households. The project is part of a large water transformation initiative that the Village has been working to achieve in recent years.

Q_12083 Provide a brief description over the last 10 years of the current community in which the proposed activities will be undertaken, including a summary of the community's existing overall community development needs, challenges and priorities. Describe the process used to determine those priorities.

The SGF Comprehensive Plan Vision Statement states, "The Village of South Glens Falls, with its' many unique historic, natural and municipal assets, is poised for revitalization. The Village is centrally located approximately 40 miles north of Albany, the state capital of New York, across the Hudson River from the City of Glens Falls, and within 15 miles of Saratoga Springs and Lake George. The Village's location on the Hudson River offers unique recreational as well as water power opportunities. The Village invites development that attracts new residents and business and Main Street buildings are full of small businesses, shops, restaurants, upstairs housing and other services and attractions for residents and tourists alike."

The Village is located within a quality school district and offers a variety of housing choices ranging from single-family to multi-family, historic to modern, to serve residents of all ages including young families and senior citizens.

The Vision statement continues, "We will continue to encourage improvements to existing housing conditions, the public sewer and drinking water systems, recreation opportunities, and access to the Hudson River, all of which are vital to future revitalization. The Village will strive to enhance and promote these and other assets and provide the necessary amenities and services to existing and new residents, businesses and visitors, now and into the future."

The Comprehensive Plan was developed with considerable community input as described in the plan. It identified improvements to the existing sewer and water systems as a key to supporting economic development and to protect the quality of life. Based on flow data, the sewer collection and water distribution systems are both in need of extensive rehabilitation. This project will help to address issues with both systems.

Q_6837 Provide a detailed description of each activity proposed including quantifiable information and any unique aspects of the proposal, the impact of the project on identified priorities including the health, welfare or safety of the beneficiaries of the project. Examples of quantifiable information include the length and diameter of water or sewer lines, and number, size and type of buildings, etc. If the project is part of a larger effort, describe the complete project and identify the portion proposed for current grant funding.

The Village of South Glens Falls is requesting \$1,000,000 in CDBG funding to replace 1,500 linear feet of existing 4-inch cast iron water mains, hydrants, valves and appurtenances and to reline 1,500 linear feet of clay tile sewer main on Baker Avenue. Additionally, 1,900 linear feet of existing 4- and 6-inch water mains, hydrants, valves and appurtenances will be replaced on Jackson Avenue along with the relining of 1,500 linear feet of clay tile sewer main. The watermains will be replaced with 8-inch PVC piping and the sewer mains will be rehabilitated with a cured-in-place liner. The project will also include site restoration activities including pavement, sidewalk, and curb replacement, stormwater improvements, and landscaping improvements in the public ROW for both avenues.

The proposed improvements will benefit a neighborhood target area where over 70% of residents have been determined to be low-to-moderate-income. The target area for the project includes the entire Baker Avenue and Jackson Avenue , and contains 67 households.

The direct beneficiaries of the proposed activity are the LMI households and/or individuals who will have improved living conditions as a result of the proposed public facilities project. the project will begin to rectify health and safety issues related to sediment deposit (tuberculation), discoloration and low-pressure in the pipes which significantly impacts carrying capacity, water quality and fire-fighting

capabilities. This is a critical safety concern particularly for the houses serviced by the 4-inch watermain on Baker Avenue.

The project proposed herein is part of a larger undertaking by the Village. The Village has received WWIA grant, DWSRF loan, CDBG grant and NYSEFC GIGP grant funding for current and past water and sewer improvement projects. These previously/ongoing projects include improvements to the water treatment plant, water tank, water and sewer mains, installation of new water meters and ancillary improvements such as the improvement of sidewalks and additions of ADA ramps.

The community at large benefits in several significant ways. For one, frequent watermain breaks in the neighborhood have led to increased system maintenance and repair costs. These additional costs will be ameliorated by the project, thereby reducing the operations and maintenance costs that would typically be borne through water rents. The sewer main rehabilitation will address inflow and infiltration into the sewer collection system. Rehabilitating the mains will decrease flows to the City of Glens Falls WWTP, which will reduce costs for service. In addition, the project represents an investment in existing neighborhoods and infrastructure and compliments the Water System Upgrade project currently being undertaken by the Village.

Q_12084 Explain the proposed NYS CDBG program budget. Identify each of the estimated costs, including the source of the funds and proposed use. For each source identified, indicate whether the source is formally committed or pending approval. Please be specific, and list each source in a consistent format. This explanation of your program budget must be consistent with the budget table included in this application, as well as the Preliminary Budget Table required as an attachment to this application. If a source is identified as committed, the applicable commitment letter must be attached where requested in the application. This must fully address the total project and include CDBG and all other funding.

The Village is requesting \$1,000,000 in CDBG grant funding for the proposed project. There are no other funds committed to the project at this time. A breakdown of the project budget is shown in the table below.

Item	CDBG Funding (Anticipated)
Construction (Baker & Jackson Avenues)	\$866,700.00
Engineering/Professional Services (Contractual Services)	\$100,000.00
Audit	\$20,000.00
CDBG Program Administration	\$6,650.00
CDBG Program Delivery	\$6,650.00
TOTAL =	\$1,000,000.00

Q_4376 Explain the positive impact of the NYS CDBG funds on the total cost of the project and to the beneficiaries of the project and why NYS CDBG funds are required to carry out the proposed activity. Explain the need for public investment.

The CDBG grant funds are required for the project to proceed. The impact on the total cost of the project cannot be more significant or critical, and the need for CDBG grant funding cannot be overstated. The impact of the project would be substantial. While all neighborhood residents would benefit, the census data shows that the majority of these individuals are of low-or-moderate-income. The CDBG funds are requested and necessary to carry out the project; without CDBG funds, project implementation will be

delayed until a viable funding source can be found. This project requires public investment because the scale of the problem is too large for a small, lower income community to undertake. Like many communities of upstate New York, the Village of South Glens Falls was incorporated over 100 years ago, and still utilizes some of the public infrastructure that was installed at the time of its incorporation. The original waterlines have served far beyond their presumed life expectancy. Unfortunately, it is common for municipalities to defer maintenance and fail to maintain adequate reserve funds for long-term maintenance and repairs. Therefore, public investment is needed to ensure continued access to clean drinking water for the impacted LMI community.

Q_12085 Have other sources of funds been pursued for this project? Provide clear explanation and identify all sources. If alternative funding (co-funding) has been obtained or applied for, supporting documentation that co-funding is available and committed at the time of application must be attached. Upload supporting documentation in the Commitment Letters attachment or the Documentation of unsuccessful attempts to pursue non-CDBG funding sources attachments. Refer to scoring tips for additional guidance. Statements that describe a self-analysis of other funding sources do not constitute an effort to pursue other funding (2,000 Characters).

The Village does not have co-funding for the proposed project. No other sources of funding have been pursued for the work proposed on Baker and Jackson Avenues as of the date of this funding application.

Q_2462 Describe the method used to determine the best approach and cost-effective method to address the need. List the sources and dates of third-party cost estimates including any special features that will result in an unusual or a costly design. Cost estimates must be no more than 12 months old and specific to the project being proposed.

Project costs were developed by Delaware Engineering, DPC and based upon inspections of the subject target area and known costs of similar projects (materials, project management, etc.). This resulted in a detailed work plan and cost estimate for the project. Federal prevailing wages are applicable. No project features were considered unreasonable or unusually costly. The waterlines will be replaced with open-cut installation. All streets are owned and controlled by the project applicant, and there are no extraordinary conditions that would inflate the project cost (stream-crossings, wetlands etc.) Open-cut installation is the most cost-effective way to upgrade the watermains. The project also includes the rehabilitation of the vitrified clay sewer pipes. The purpose of the project is to prevent the inflow and infiltration of ground water which results in higher levels of flows to the Glens Falls WWTP, for which the Village pays a per gallon fee. Cured-in-place liners have the benefit of not requiring extensive excavation and are therefore considerably less expensive to deploy than a full-scale pipe replacement project.

Q_12086 Provide the amount of program administration and/or program delivery funds allocated to the project from the State CDBG funds requested. Provide a description of how the funds will be allocated to cover the costs of program administration and program delivery, as well as an explanation of overall program administration and program delivery tasks to be undertaken and how these activities will be funded. - Description must be included of the roles of any consultant, subrecipient or individual involved in program administration and program delivery. - A clear delineation must be included of the activities to be undertaken for program administration and for program delivery. - All sources of funds must be identified that will be used to cover program administration and program delivery expenses, including but not limited to CDBG, EFC, USDA RD and other local State and Federal funding. - The description of the program administration and program delivery services to be provided are to cover the entire scope of the project, not only the CDBG funded portion. Even when these

services are proposed to be provided through non-CDBG sources and are to be used to cover any portion of, or all the program administration and program delivery costs, a clear description of these services must be provided.

The Village recognizes and appreciates the significant scope and administrative complexities of delivering and administering the program funds being requested. Grant administration and program delivery tasks will be accomplished in part by Village officials and employees and may be accomplished by professional firms the Village intends to retain to provide the needed experience and technical capacity which execution of the project will entail. These activities and resources are summarized below.

Environmental Review to Complete NEPA & SEQR: This project is anticipated to be a Type II Action under SEQR and Categorical Excluded under NEPA as replacement of existing infrastructure. These tasks will require some effort from Village employees to complete.

Design, Bidding and Construction Administration: The Village engineer will coordinate this effort and provide technical services for design, survey, stormwater, wetlands and biology, as needed. A geotechnical consultant, archeologist and any other required specialists will be retained as needed. Village employees will assist in preparing Requests for Proposals for needed consultant services.

Grant Administration: The Village will use Village employees or seek outside professional services of a Financial Advisor to oversee the CDBG Grant administration and assist in program delivery.

Village Attorney: The Village attorney has and will remain intimately involved in the project and will specifically ensure compliance with the Village's procurement policy. The Village will apply Federal Procurement Policies, including the Davis Bacon Act, as required by the funding agencies involved in the project.

Village Clerk/Treasurer: The Village Clerk/Treasurer will provide day to day responsibilities or compliance documents and records management and will evaluate the program results against state objectives along with monitoring the project to ensure it compliance with the funding program.

Auditor: The Village anticipates that it will obtain outside professional services of an accountant to perform required auditing.

A breakdown of the proposed costs in relation to the total project budget of \$639,712 is shown below.

Item	Cost	% of Total Grant (\$1M)
Administration	\$6,650	0.67%
Program Delivery	\$6,650	0.67%
Engineering (Preliminary & Final Design)	\$45,000	5%
Audit	\$20,000	2%

Q_12088 The Community Development Block Grant (CDBG) funds are federal funds and projects funded in whole or part with CDBG are subject to the National Environmental Policy Act (NEPA). Describe how the project will comply with NEPA and include an estimated timeline for completion of an environmental review record (2,000 Characters).

It is anticipated that the project will be Categorically Excluded under NEPA as it is replacement in-kind of municipally-owned infrastructure. Village employees will coordinate with the consulting engineer, funding agency and Village attorney to ensure that NEPA is completed in accordance with applicable standards. Consistent with the timeline above, NEPA is slated to be completed in February 2022.

Q_12087 Is this project subject to review by other agencies, organizations, or authorities? Will all required regulatory review and permitting be completed in a timely manner? Explain how this will occur. Provide a description of all potential regulatory review. If so, what is the status of any on-going consultations or regulatory review? Refer to the Help section for additional guidance (2,000 Characters).

The project is subject to review by other agencies. All required regulatory review and permitting will be completed in a timely manner. The Village is well versed in completing municipal infrastructure projects and will use acquired knowledge, along with assistance from the Village attorney and Village engineer, to complete all regulatory reviews and permitting in a timely manner. No regulatory review has started at this time. Below is a list of reviews/approvals with anticipated completion dates:

- NY SEQR (Type II) February 2022
- NEPA (Categorically Excluded) February 2022
- NY SHPO February 2022
- NYSDOH May 2022
- NYS OCR May 2022 (and throughout the life of the project)

Q_12062 NYS CDBG funds must be completed within 24 months from the date of award. Provide a clear and descriptive schedule of milestones that demonstrates how the project can be completed within the time frame provided. Indicate the actual or anticipated start and end dates for all the activities. Describe the status of the project that demonstrating that the municipality can implement immediately upon award and completion of NEPA review. Factors such as environmental review, agency and regulatory review, final design, permitting and bidding should be addressed (3,000 Characters).

South Glens Falls is committed to completing the project on-time and within budget. The Village has demonstrated their commitment to implementation of CDBG-funded projects through the almost completed Haviland and Wilson project. This project will be completed and closed out by the end of 2021.

At this time, the Village has completed preliminary engineering and costs estimates of the project in the form of the attached preliminary engineering report. No other components of the project has been started as of the submission of this application.

Below is a timeline showing the project completed in less than 24 months:

- Pre-Application Public Hearing - June 2021
- Submit CDBG Public Infrastructure CFA Application - July 2021
- CFA Award Announcements - September 2021
- NYSEFC DWSRF WIIA Grant Application - October 2021
- Grant Agreement Executed & RFP for Engineering Services - November 2021
- Complete SEQR, NEPA & SHPO as needed - February 2022

- Project Status Report - February 2022
- Project Design, Preliminary Plans & Specifications - March 2022
- Regulatory Review & Approval (NYSDOH, DEC & OCR as needed) - April to May 2022
- First CDBG Disbursement Request - May 2022
- Bidding & Award of Contracts - June 2022
- Construction/Installation Start - July 2022
- Second Public Hearing - August 2022
- CDBG Annual Performance Report (APR) - September 2022
- CDBG Project Status Report (PSR) - November 2022
- Construction/Installation Complete - December 2022
- Audit based on Federal Expenditures (if applicable) - February 2023
- Project Closeout/Project Termination/Final APR - March 2023

Q_6839 Provide a brief explanation of long-term support for the facilities and services, including staffing capacity, financial sustainability, and description of the supportive services or long-term maintenance plan. Describe the life-expectancy of the system or facility. Please include as an attachment to the application, a facility or maintenance plan for the proposed improvements (1,000 Characters).

The Village has a Public Works Department (DPW') responsible for the operation and maintenance of the Village's infrastructure. The DPW has primary responsibility for the operation and maintenance of the Village water distribution and sewer collection systems. The Village funds the operation and maintenance of its infrastructure through annual fees paid to the Village in the form of water/sewer rents.

The project will replace old 4-inch and 6-inch cast iron watermains with new 8-inch PVC which has a useful life in excess of 40 years. The Village also plans to rehab the damaged vitrified clay sewer mains. The new/improved lines are located in the public right-of-way under existing pavement on Baker and Jackson Avenues; therefore, the Village will have ownership and control over the project site. There will be no additional short or long-term DPW staffing increases required as a result of the implementation of this project. A Facility Maintenance Plan is attached to this application.

Q_120890 Explain the status of site-control. Provide Include a description of any other potential impediments to timely commencement and completion of the project, such as extensive environmental concerns or the need to acquire easements on private property. Identify and explain any components of the proposed project that have been started as of the submission of this application, as well as any subsequent activities that are part of the total project. Indicate the actual or anticipated start and end dates for all the activities. Please note: If any project costs, regardless of their funding source, are incurred prior to the CDBG award date and the approval of the Request for Release of Funds by the Office of Community Renewal, the entire project may be deemed ineligible for NYS CDBG funds.

The project involves replacement of watermains, hydrants, valves and water appurtenances and rehabilitating the existing vitrified clay sewer mains within the public right-of-way on Baker and Jackson Avenues in the Village of South Glens Falls. The Village has ownership and control of the entire project site. There are no environmental concerns, required easements or any other anticipated impediments to timely commencement and completion of the project.

Q_12080 Applicants must provide the Median Household Income (MHI) for the project area/beneficiaries and describe the method or methods used to make that determination, for the purposes of meeting a National Objective under the NYS CDBG program. Provide the specific data source used to demonstrate that the proposed activities will primarily benefit low- and moderate-income households must be provided and the source date for median household income. All supporting information should be uploaded as an attachment to the application (2,000 Characters).

According to the US Census (2015), it is estimated that 66.81% of Village residents are considered low-to-moderate-income (LMI). The Village has one of the lowest incomes (\$40,216 in 2017) in Saratoga County (\$80,000 in 2017). This shows a documented economic need for funding assistance. Infrastructure improvements help promote economic advancement and job growth in small communities in Upstate New York, like South Glens Falls.

The Village of South Glens Falls has a population of 3,700 with approximately 1,470 water connections and an equal 1,470 sewer connections. The Water and Sewer Districts encompass the entirety of the Village. The entire Village has an LMI rate of 66.81% (HUD Web Map, Low- and Moderate-Income Area Data, based on 2011-2015 ACS). Concentrated improvements to public water and sewer are intended to benefit all the residents of the Village. Using a total population of 3,700 and an LMI rate of 66.81% it can be inferred that 2,471 LMI residents of the Village of South Glens Falls will benefit from the proposed project.

The targeted project area is in Block Group 2, Census Tract 602 which has an even higher LMI population of 70.98% (HUD Web Map, Low- and Moderate-Income Area Data, based on 2011-2015 ACS). There are a total of 34 single family residential properties along Baker Avenue (Saratoga County Parcel Data), where the proposed work will take place. Using an LMI population percentage of 70.98 for the target area (Block Group 2, Census Tract 602) it can be inferred that 24 of those households are considered LMI households.