

PUBLIC MEETING 4:30 PM Budget Workshop 7:00 PM Regular Session April 19, 2023 MAYOR NICHOLAS BODKIN PRESIDING

Agenda

Budget Workshop - FY 2023-2024 Tentative Budget Public Forum

- 1. Grant Projects Update
 - a. Carbon Filtration
 - i. Fencing
 - b. GIGP
- 2. Transfers

a.

A 3120.402	A 3120.420	\$445.00	PD Computer Support: StoredTech/Orbital
A 3120.200	A 3120.420	\$864.00	PD Computer Support: StoredTech/Orbital
FX 8340.403	FX 8320.405	\$300.00	Water Pump Misc.
A 5142.403	A 1640.403	\$3,300.00	Gas/Oil

- 3. Motion to Approve the Bills as Audited
 - a. General Fund \$21,712.76
 - b. Water Fund \$4,779.81
 - c. Sewer Fund \$2,602.94
- 4. PFOS Cost Recovery
- 5. MS4 Annual Report
- 6. Approval of Minutes 02/22/23, 03/31/23
- 7. Old Business
- 8. New Business
- 9. Trustee Reports
- 10. Mayor's Report